

EN
ANNEX
"ANNEX II"

Total financial appropriation for the support from the ERDF and the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	100% co-financing rate for accounting year 2020-2021*	For information EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding					Union support	National counterpart	Union support	National counterpart ¹	
				(a)	(b) = (c) + (d) (1)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) = (j)/(a) * 100
Priority axis 1	ERDF	Less developed	Public	670,012,347.00	118,237,474.00	118,237,474.00	0.00	788,249,821.00	84.9999998 922%	<input type="checkbox"/>	0.00	670,012,347.00	118,237,474.00	0.00	0.00	0.00%
Priority axis 2	ERDF	Less developed	Public	94,194,965.00	16,622,641.00	16,622,641.00	0.00	110,817,606.00	84.9999999 098%	<input type="checkbox"/>	0.00	77,749,608.00	13,720,519.00	16,445,357.00	2,902,122.00	17.46%
Priority axis 3	ERDF	Less developed	Public	99,815,316.00	17,614,468.00	17,614,468.00	0.00	117,429,784.00	84.9999996 594%	<input type="checkbox"/>	0.00	91,064,752.00	16,070,251.00	8,750,564.00	1,544,217.00	8.77%
Priority Axis 4	ERDF	Less developed	Public	97,324,516.00	17,174,915.00	17,174,915.00	0.00	114,499,431.00	84.9999996 943%	<input type="checkbox"/>	0.00	84,219,255.00	14,862,222.00	13,105,261.00	2,312,693.00	13.47%
Priority Axis 5	ERDF	Less developed	Public	36,538,825.00	6,448,028.00	6,448,028.00	0.00	42,986,853.00	84.9999998 837%	<input type="checkbox"/>	0.00	36,538,825.00	6,448,028.00	0.00	0.00	0.00%

¹ The national counterpart is divided pro-rata between the main allocation and the performance reserve.

Priority Axis 6	ERDF	Less developed	Public	85,642,499.00	15,113,383.00	15,113,383.00	0.00	100,755,882.00	84.9999993053%		0.00	80,323,353.00	14,174,710.00	5,319,146.00	938,673.00	6.21%
Priority Axis 7	ERDF	Less developed	Public	183,641,325.00	32,407,293.00	32,407,293.00	0.00	216,048,618.00	84.9999998611%		0.00	148,559,365.00	26,216,359.00	35,081,960.00	6,190,934.00	19.10%
Priority Axis 8	ERDF	Less developed	Public	44,535,000.00	7,859,118.00	7,859,118.00	0.00	52,394,118.00	84.9999994274%		0.00	44,535,000.00	7,859,118.00			
Total	ERDF	Less developed		1,311,704,793.00	231,477,320.00	231,477,320.00	0.00	1,543,182,113.00	84.9999998024%			1,233,002,505.00	217,588,681.00	78,702,288.00	13,888,639.00	6.00%
Grand total				1,311,704,793.00	231,477,320.00	231,477,320.00	0.00	1,543,182,113.00	84.9999998024%		0.00	1,233,002,505.00	217,588,681.00	78,702,288.00	13,888,639.00	

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(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).'

* By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for [all priority axes] [some of the priority axes] of the operational programme.